

DATA YEAR	09-10	GENERAL FUND	FOOD SERVICE FUND	COMMUNITY SERVICE FUND	OPERATING FUNDS TOTAL	TOTAL ALL FUNDS
EXPENDITURE DIMENSION						
ORGANIZATION						
00	DISTRICTWIDE	11,403,869.26	465,810.09	1,467,778.47	13,337,457.82 *	17,886,407.31
10	ELEMENTARY SCHOOLS	13,161,213.92	820,506.98		13,981,720.90 *	15,482,735.17
20	MIDDLE SCHOOLS					*
31	JUNIOR HIGH SCHOOLS	6,114,361.17	360,998.79		6,475,359.96 *	6,475,359.96
32	SENIOR HIGH SCHOOLS	7,276,075.64	333,310.05		7,609,385.69 *	7,794,846.56
33	SECONDARY SCHOOLS					*
40	OPEN/K12 SCHOOLS					*
41-46	ALTERNATIVE PROGRAM					*
50-60	SPECIAL ED/SEC.VOC.					*
70-75	SPECIAL PROGRAMS					*
76-79	CARE AND TREATMENT					*
80-90	COMM& ADULT ED/MISC					*
99	HOME SCHOOL SITES	34,013.24		2,053.07	36,066.31 *	36,066.31
	TOTAL	37,989,533.23	1,980,625.91	1,469,831.54	41,439,990.68 *	47,675,415.31
PROGRAM						
000-099	DISTRICT&SCH.ADM.	1,527,115.56			1,527,115.56 *	1,527,115.56
100-199	DISTRICT SUPP SRV	1,022,179.70			1,022,179.70 *	1,375,067.82
200-299	REGULAR INSTRUCT.	17,593,845.61			17,593,845.61 *	17,593,845.61
300-399	VOCATIONAL INSTR.	483,516.45			483,516.45 *	483,516.45
400-499	SPEC. ED INSTR.	8,962,029.66			8,962,029.66 *	8,962,029.66
500-599	COMMUNITY EDUCATN			1,452,110.94	1,452,110.94 *	1,452,110.94
600-699	INSTRUCT.SUPP.SRV	1,853,414.54			1,853,414.54 *	1,853,414.54
700-799	PUPIL SUPPORT SRV	2,442,891.83	1,980,625.91	17,720.60	4,441,238.34 *	4,441,238.34
800-899	SITES-BLDG,EQUIP.	4,033,255.00			4,033,255.00 *	5,936,014.74
900-999	FISCAL AND OTHER	71,284.88			71,284.88 *	4,051,061.65
	TOTAL	37,989,533.23	1,980,625.91	1,469,831.54	41,439,990.68 *	47,675,415.31
OBJECT						
100-199	SALARY AND WAGES	24,178,893.85	567,565.33	853,830.30	25,600,289.48 *	25,601,114.78
200-299	EMPLOYEE BENEFITS	5,780,800.70	152,906.70	170,259.90	6,103,967.30 *	6,909,936.23
300-399	PURCHASED SERVICE	4,754,514.05	133,556.03	270,790.98	5,158,861.06 *	5,386,499.13
400-499	SUPPLIES&MATERIAL	1,530,652.69	1,091,332.94	129,147.12	2,751,132.75 *	2,752,268.49
500-588	CAPITAL EXPENDIT.	1,696,998.26	35,224.91	40,344.59	1,772,567.76 *	3,445,618.08
590-599	OTHER CAPITAL EXP					*
700-799	DEBT SERVICE					3,526,806.27
800-899	OTHER EXPENSE	128,933.68	40.00	5,458.65	134,432.33 *	134,432.33
	TOTAL	38,070,793.23	1,980,625.91	1,469,831.54	41,521,250.68 *	47,756,675.31
OTHER FINANCING USES						
589	LEASE TRANSACTION	81,260.00-			81,260.00-*	81,260.00-
900-999	TRANSFRS&BOND REF					*
	TOTAL OTHER FIN. USES	81,260.00-			81,260.00-*	81,260.00-
DESIGNATED EXPENDITURES						
	UNDESIGNATED EXPENDITURES	37,989,533.23	1,980,625.91	1,469,831.54	41,439,990.68 *	47,675,415.31
	TOTAL	37,989,533.23	1,980,625.91	1,469,831.54	41,439,990.68 *	47,675,415.31

DATA YEAR	09-10	BLDG CONSTR FUND	DEBT SERVICE FUND	TRUST FUND	AGENCY FUND	INTERNAL SERVICE FUND
EXPENDITURE DIMENSION						
ORGANIZATION						
00	DISTRICTWIDE	216,284.60	2,842,343.75		352,888.12	*
10	ELEMENTARY SCHOOLS	1,501,014.27				*
20	MIDDLE SCHOOLS					*
31	JUNIOR HIGH SCHOOLS					*
32	SENIOR HIGH SCHOOLS	185,460.87				*
33	SECONDARY SCHOOLS					*
40	OPEN/K12 SCHOOLS					*
41-46	ALTERNATIVE PROGRAM					*
50-60	SPECIAL ED/SEC.VOC.					*
70-75	SPECIAL PROGRAMS					*
76-79	CARE AND TREATMENT					*
80-90	COMM& ADULT ED/MISC					*
99	HOME SCHOOL SITES					*
	TOTAL	1,902,759.74	2,842,343.75		352,888.12	*
PROGRAM						
000-099	DISTRICT&SCH.ADM.					*
100-199	DISTRICT SUPP SRV				352,888.12	*
200-299	REGULAR INSTRUCT.					*
300-399	VOCATIONAL INSTR.					*
400-499	SPEC. ED INSTR.					*
500-599	COMMUNITY EDUCATN					*
600-699	INSTRUCT.SUPP.SRV					*
700-799	PUPIL SUPPORT SRV					*
800-899	SITES-BLDG,EQUIP.	1,902,759.74				*
900-999	FISCAL AND OTHER		2,842,343.75			*
	TOTAL	1,902,759.74	2,842,343.75		352,888.12	*
OBJECT						
100-199	SALARY AND WAGES	825.30				*
200-299	EMPLOYEE BENEFITS	110.31			352,888.12	*
300-399	PURCHASED SERVICE	227,638.07				*
400-499	SUPPLIES&MATERIAL	1,135.74				*
500-588	CAPITAL EXPENDIT.	1,673,050.32				*
590-599	OTHER CAPITAL EXP					*
700-799	DEBT SERVICE		2,842,343.75			*
800-899	OTHER EXPENSE					*
	TOTAL	1,902,759.74	2,842,343.75		352,888.12	*
OTHER FINANCING USES						
589	LEASE TRANSACTION					*
900-999	TRANSFRS&BOND REF					*
	TOTAL OTHER FIN. USES					*
DESIGNATED EXPENDITURES						
	UNDESIGNATED EXPENDITURES	1,902,759.74	2,842,343.75		352,888.12	*
	TOTAL	1,902,759.74	2,842,343.75		352,888.12	*

DATA YEAR 09-10	OPEB REV TRUST FUND	OPEB IRREV TRUST FUND	OPEB DEBT SERV FUND	NON-OPERATING FUNDS TOTAL	TOTAL ALL FUNDS
EXPENDITURE DIMENSION					
ORGANIZATION					
00 DISTRICTWIDE		452,970.50	684,462.52	4,548,949.49 *	17,886,407.31
10 ELEMENTARY SCHOOLS				1,501,014.27 *	15,482,735.17
20 MIDDLE SCHOOLS				*	
31 JUNIOR HIGH SCHOOLS				*	6,475,359.96
32 SENIOR HIGH SCHOOLS				185,460.87 *	7,794,846.56
33 SECONDARY SCHOOLS				*	
40 OPEN/K12 SCHOOLS				*	
41-46 ALTERNATIVE PROGRAM				*	
50-60 SPECIAL ED/SEC.VOC.				*	
70-75 SPECIAL PROGRAMS				*	
76-79 CARE AND TREATMENT				*	
80-90 COMM& ADULT ED/MISC				*	
99 HOME SCHOOL SITES				*	36,066.31
TOTAL		452,970.50	684,462.52	6,235,424.63 *	47,675,415.31
PROGRAM					
000-099 DISTRICT&SCH.ADM.				*	1,527,115.56
100-199 DISTRICT SUPP SRV				352,888.12 *	1,375,067.82
200-299 REGULAR INSTRUCT.				*	17,593,845.61
300-399 VOCATIONAL INSTR.				*	483,516.45
400-499 SPEC. ED INSTR.				*	8,962,029.66
500-599 COMMUNITY EDUCATN				*	1,452,110.94
600-699 INSTRUCT.SUPP.SRV				*	1,853,414.54
700-799 PUPIL SUPPORT SRV				*	4,441,238.34
800-899 SITES-BLDG,EQUIP.				1,902,759.74 *	5,936,014.74
900-999 FISCAL AND OTHER		452,970.50	684,462.52	3,979,776.77 *	4,051,061.65
TOTAL		452,970.50	684,462.52	6,235,424.63 *	47,675,415.31
OBJECT					
100-199 SALARY AND WAGES				825.30 *	25,601,114.78
200-299 EMPLOYEE BENEFITS		452,970.50		805,968.93 *	6,909,936.23
300-399 PURCHASED SERVICE				227,638.07 *	5,386,499.13
400-499 SUPPLIES&MATERIAL				1,135.74 *	2,752,268.49
500-588 CAPITAL EXPENDIT.				1,673,050.32 *	3,445,618.08
590-599 OTHER CAPITAL EXP				*	
700-799 DEBT SERVICE			684,462.52	3,526,806.27 *	3,526,806.27
800-899 OTHER EXPENSE				*	134,432.33
TOTAL		452,970.50	684,462.52	6,235,424.63 *	47,756,675.31
OTHER FINANCING USES					
589 LEASE TRANSACTION				*	81,260.00-
900-999 TRANSFRS&BOND REF				*	
TOTAL OTHER FIN. USES				*	81,260.00-
DESIGNATED EXPENDITURES					
UNDESIGNATED EXPENDITURES		452,970.50	684,462.52	6,235,424.63 *	47,675,415.31
TOTAL		452,970.50	684,462.52	6,235,424.63 *	47,675,415.31